



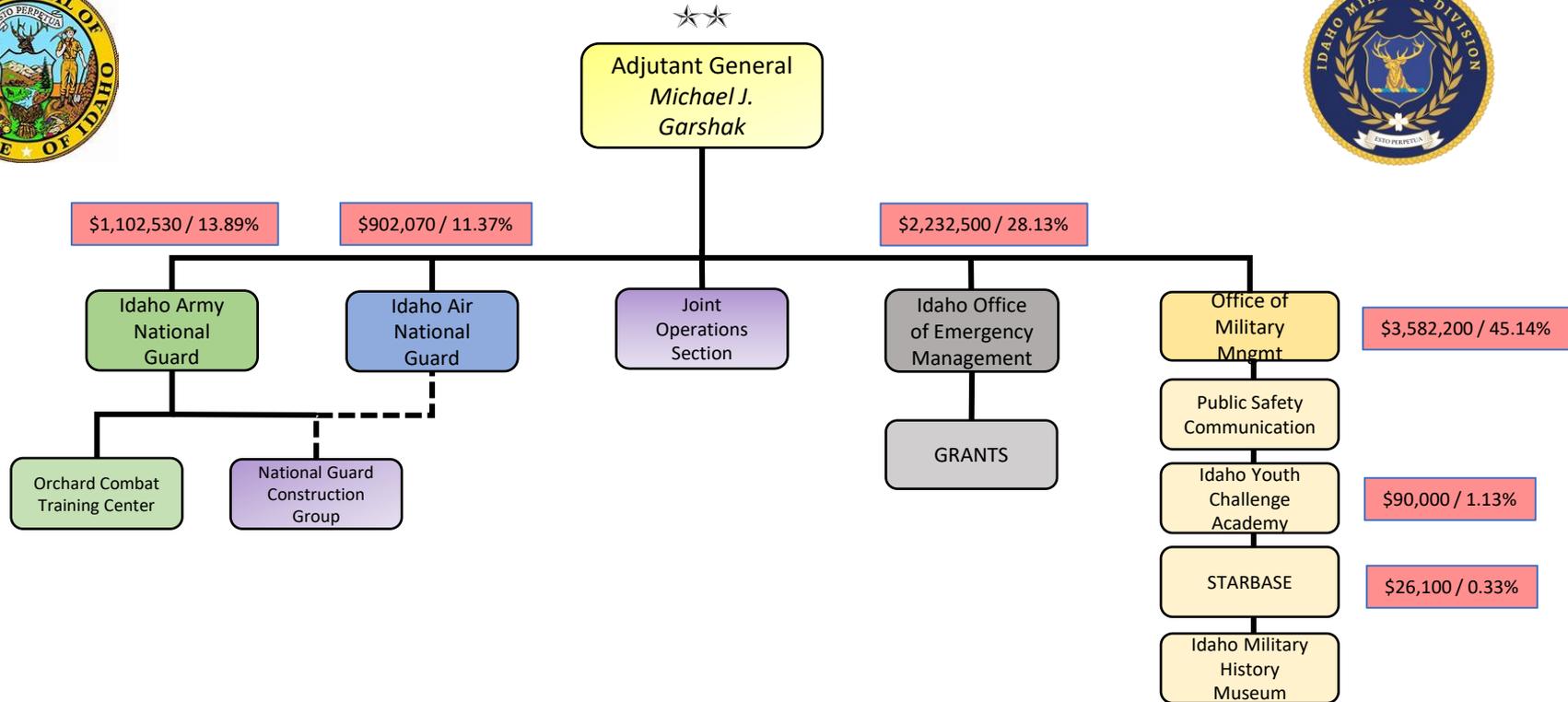
Idaho Military Division  
Joint Finance-Appropriations Committee  
2023 Budget Request Brief



**MISSION:** Maintain combat and domestic emergency response readiness in the Idaho National Guard; and guide the state, through the Office of Emergency Management, in effectively preparing for, responding to and recovering from all hazards. The division also provides a fully accredited residential high school with the Idaho Youth Challenge Academy, in order to intervene in and reclaim the lives of at-risk Idaho youth.

*Our Vision* is to be Idaho's premier public service organization; attracting our leading citizens, promoting a safe and secure environment for our state and nation.

FY23 G-Fund Appropriation RQST by Entity:  
\$7,935,400



TAG Imperatives:

1. Build and maintain combat readiness to fight and win our nation's wars
2. Continue to develop and strengthen our homeland security and emergency response readiness
3. Build and foster partnerships throughout Idaho, the nation, and internationally, to enhance and strengthen our ability to maintain readiness



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**Overseas Deployments**



**STARBASE-Idaho**



**State Emergency Response**



**Idaho Youth Challenge Program**



**Innovative Readiness Training**



# Idaho Military Division

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Performance Measures:

**Governor's Priority** – Provide education and training opportunities for our citizens while working, raising families and remaining here in Idaho.

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**Goal 1-** Maintain and sustain a relevant National Guard.

**Goal 2** - Coordinate statewide disaster prevention preparedness, response, and recovery.

**Goal 3** - Provide quality management and support to entities of the IMD and respond to requirements and requests from outside organizations.



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#### 2022 Supplemental Requests:

- (LBB 6-101 #1) IOEM Emergency Management Grant/ARPA spending authority for FY 2022 for \$460,000
- (LBB 6-101 #2) Public Safety Communications for \$5,700,000
  - \$1,318,000 Next-Gen 9-1-1 Mapping (IPSCC)
  - \$4,382,000 Microwave Infrastructure Upgrade (PSC)
- (LBB 6-24 #1) DPW request (part of PBF's budget for PSC) for PSC Tower Upgrades for \$4,300,000
- (LBB 6-101 #3) IOEM Fire Spending Audit- \$300,000



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#### 2023 Line Item Requests:

- (LBB 6-103 #1) Education Assistance Program Increase  
\$300,000 in ongoing general fund dollars  
Will double the dollar amount of our educational assistance available to our Soldiers and Airmen  
Will enhance recruitment and retention of the Idaho Army and Air National Guard
- (LBB 6-103 #2) Microsoft 365 Licensing Fees  
\$197,400 in onetime general fund dollars  
Will allow IMD to successfully communicate and store information with other agencies and organizations
- (LBB 6-103 #3) Civil Air Patrol Support  
\$4,000 in ongoing general fund dollars  
Will provide operating funds to help support Idaho's Civil Air Patrol Youth Program



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#### 2023 Line Item Requests (cont'd):

- (LBB 6-104 #4) Emergency Management Grant/ARPA spending authority for BFY 2023 for \$619,200
- (LBB 6-104 #47) Cybersecurity- \$3,750,000
  - One time funds from Infrastructure Investment and Jobs Act (IIJA)
  - Develop Cybersecurity Response Plans for all Idaho counties and Tribes
  - Cybersecurity Fusion Center creation



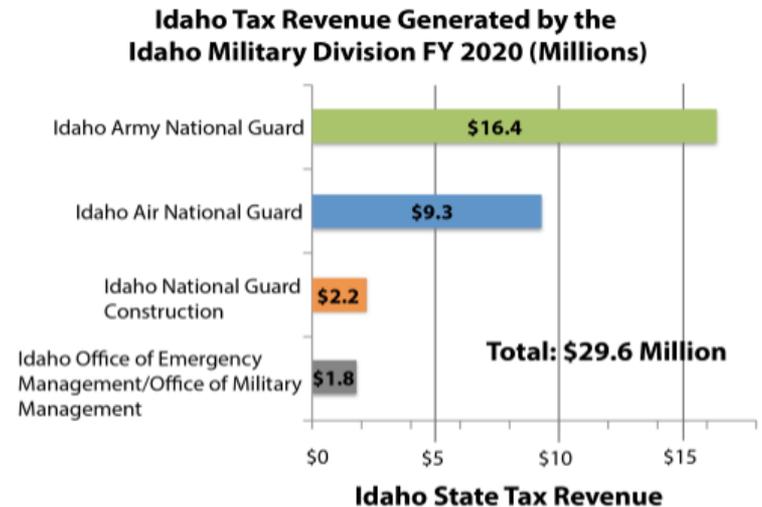
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## IDAHO MILITARY DIVISION ECONOMIC IMPACT



**Impact of the Idaho Military Division on Idaho Economy: FY 2020 (Millions)**





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Q&A